

ANNUAL REPORT 2012

It starts with...

3 Oyears

of Opening Doors for Homeless Youth



compassion

OUR MISSION

... is to serve suffering children of the street, and to protect and safeguard all children ... with absolute respect and unconditional love.

OUR VISION

To lead change that challenges homeless youth to pursue a life of opportunity.

OUR PRINCIPLES

Immediacy Kids come to us in crisis, desperately needing help. We provide for their basic human needs – food, clothing, a shower and medical attention - immediately.

Sanctuary Kids trying to get off the street are often scared and mistrustful. We protect our kids from violence and degradation by providing safety.

Communicating Values We show our youth, by example, that wholesome, caring relationships are based on trust, respect and honesty.

Structure Street life is unstable and unpredictable. We provide structure and a reasonable set of expectations to give our kids a chance to focus on their future.

Choice We help our youth make positive choices. We give them the encouragement they need to believe in themselves and to change.

→ LEARN MORE ABOUT OUR SERVICES AT covenanthouse.ca

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Donor Recognition



An estimated homeless kids in Canada call the street home. Homeless youth come from every part of the country and every background. About half come from middle- or upper-income households. Most have fled or been forced out of homes where there is abuse or neglect. Many suffer from mental health issues. In Toronto, some 10,000 youth spend time on the street every year. Kids who spend two years or more on the street are far less likely to ever find their way back. Local studies show almost 25 percent of young women trade sex for food, and that almost half of all street kids get food from garbage cans. Desperate and alone, kids are easy prey for those who wait to lure them into a life of drugs, prostitution, crime and violence. It starts with ... The street is dangerous and often deadly. Homeless youth are 11 times more likely opening doors to die young than their peers. Our doors are open to youth 16 to 24 regardless of race, religion and sexual orientation or the circumstances that brought them to our threshold.

vision

Our strategic plan will address gaps in support and create more opportunities for homeless youth to move successfully to independence.

In my first message as Executive Director, I am delighted to share with you the exciting results of this past year's efforts in our programs, and the broader direction for our agency.

We recently completed our new, comprehensive five-year strategic plan that addresses gaps in support and creates more opportunities for homeless youth to move successfully to independence. Going forward, we will expand existing services and strengthen both our community partnerships and our outcome measures.

The plan was the result of extensive consultation with a multitude of stakeholders, including our donors. I am most grateful to those of you who provided your advice.

In addition, we are addressing service gaps by taking a stronger role in advocating for our youth. We want to bring our expertise to influence public policy impacting them in the areas of housing, employment, education and mental health.

We are also actively participating in efforts to gain more support for youth leaving foster care in Ontario to reduce the number who find themselves homeless.

In our program area, we received federal funding to enhance our vocational services, particularly our culinary arts training program. Based on the success of the improvements, we have now applied for permanent federal funding to extend the program so that more youth can gain workplace skills while earning wages.

We also undertook a review of our transitional housing program to better define youth who would be best suited to the program after finding that the young people we currently see need more guidance and structure. To address this need, we will be enhancing the program to offer more formal life skills training.

It is only with your support that we are able to offer our kids the opportunity and hope they need. We are most grateful.

Bruce Rivers

Executive Director

Daniel Wilson



Our shelter offers kids the basics and connects them with all of our

other programs.

It starts with ... hope

> "Now anything is possible and I have my whole life ahead of me, all thanks to Covenant House,"

says former resident Stephen who is now an assistant store manager (shown here with his boss).

Stephen has come a long way from the winter nights he spent huddled on the ground in a city park without food, water or hope. Friends would no longer take him in and he had nowhere left to go. He had dropped out of university, and was having difficulties at home and problems with drugs.

By chance, a community worker found Stephen and brought him to Covenant House.

Had he taken a few steps in another direction, he would have been hidden by bushes and completely out of sight.

"Once you step through the doors at Covenant House, you feel like it's a start," he says. "I don't think that anyone can go there and not feel renewed."

In our shelter, Stephen got the health care he needed and soon moved to our longer-term residence. He landed a job, moved out on his own and eventually re-established his relationship with his family.

governance

A major focus for the Board was in the area of governance to ensure best practices in oversight and accountability.

I am pleased to report to you on the important work accomplished this past year that positions the agency well for the future.

The development of our new strategic plan was a major focus. I am particularly proud of the contribution made by the Directors in shaping the plan and developing our new vision for the next five years.

On the fundraising front, economic volatility in the late spring resulted in a 20 percent decline in our fourth-quarter donations. However, we were able to offset this loss with stronger-than-expected bequest giving revenues and continued tight spending controls to end our fiscal year (June 30, 2012) with a surplus.

The Board revisited our reserve fund policy and decided to reduce our maximum reserve requirement from nine months of the annual operating budget to a maximum of six months. As a result, we have earmarked about \$325,000 from reserves to begin implementing strategic priorities focusing on the expansion and enhancement of services for our youth.

The Board also launched a new committee focused on governance to ensure best practices in oversight and accountability. In addition to modifying the Board's committee structure and committee mandates, the size of the Board has been reduced from 24 to 18 members to increase accountability and consistency.

As I conclude my term as Board Chair, I reflect on the truly inspiring work of Covenant House and the exceptional commitment of so many to offer homeless youth every opportunity possible to build better futures.

I want to express my sincere thanks to some of our major donors, including BMO Financial Group, Sprott Foundation, GMP Capital Inc., CIBC, RAM Forest Products Inc., Ken and Diane Mann, Walter Taylor, and Catholic Charities of the Archdiocese of Toronto.

Stephen Corbett Board Chair



experience

When we opened our doors in 1982, we were pioneering ways to support street youth. Since then, we have grown to be a national leader in the care of homeless youth and have offered our services to more than 82,000 young people.

The idea for a Covenant House location in Toronto began when the late Emmett Cardinal Carter found homeless young people sleeping outside his downtown office and rallied broad community support to establish an agency to help them.

We began as a 30-bed youth shelter – one of the first in the country, and the third site in an international network that now includes 21 sites spanning from Alaska to Central America.

Over the past three decades, the perils of the street, and the plight of kids who struggle to survive there, have escalated dramatically.

Today we are a 94-bed shelter with a 28-bed transitional residence and a comprehensive range of services to help kids get their lives back on track. We have continually expanded and enhanced our services to meet the increasingly complex needs of our youth.

Covenant House Toronto has been built on a solid foundation of generous donors, committed volunteers, dedicated staff and strong community partnerships.

82

30-bed youth shelter, among the first in Canada, opens 83

On-site health clinic opens

88

On-site high school opens 92

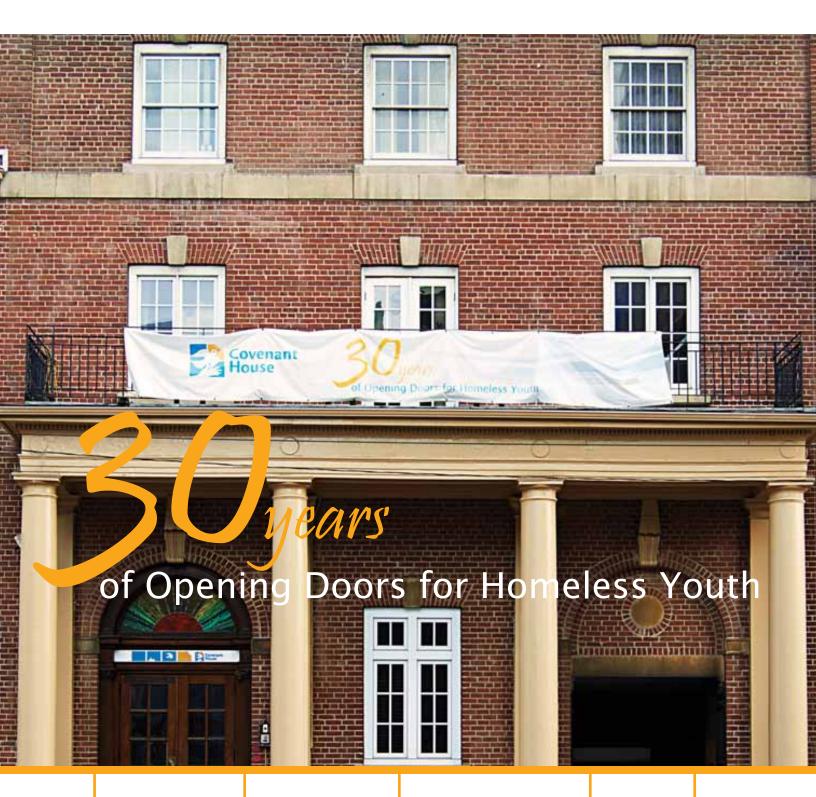
Employment services launched

94

New building opens, increasing shelter beds to 75

97

Vancouver site opens



02

Longer-term residence opens at our new 21 McGill Street building 06

Day program for youth with mental health needs launched 80

Roof garden opens, providing educational and therapeutic opportunities 11

Culinary arts job training program launched **12**

New five-year Strategic Plan developed

reaching out

When kids know they have options, support and guidance, and that someone believes they are worthy, they can make better choices.

We offer homeless and at-risk youth support every step of the way, from preventing them from finding themselves on the street to providing them with the services they need to build better futures.





It starts with ... stability

Two of our longer-term housing graduates, separated by a decade, share the dream of becoming doctors.

As well as their career goals, the pair found they have a lot in common when they met recently.

Michael (right in photo), 18, now in a university undergraduate program and living on his own, came from Nigeria as a youngster and grew up in a difficult family situation.

Joseph, 28, who has an honours degree in biology and has applied to medical school, moved as a toddler with his large family from the Philippines.

His family's struggles with financial hardship made his home life turbulent and stressful.

By the time they'd reached 16, both fled their homes with nowhere to go, but managed to find their way to Covenant House. They agree that the support they received in our year-long, life skills-focused residence helped them to pursue their dreams.

"The program gave me the basics, guidance and a lot of stability," Michael says. Joseph adds that as well as preparing him for independent living, "I got more attention there than I had ever gotten anywhere else."

strategic direction

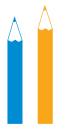
CHALLENGES our youth face **HEALTH ISSUES**





56% of males and 60% of females have no more than

GRADE **EDUCATION**



less than have finished HIGH SCHOOL

UNEMPLOYED

NEW STRATEGIC PLAN

ADDRESSES GAPS → CREATES OPPORTUNITIES → HELPS MORE KIDS → **MOVE TO INDEPENDENCE**

Our new, comprehensive strategic plan will enable us to address gaps in support and create more opportunities for homeless youth to help them move successfully to independence.

KEY FIVE-YEAR STRATEGIC PRIORITIES



HOUSING & AFTERCARE

- new transitional housing options in the community
- enhanced life skills program
- more aftercare



ADVOCACY

- provide a stronger public voice as an expert on youth homelessness
- influence public policy



EMPLOYMENT OPPORTUNITIES

- · additional job training and apprenticeship programs either in-house or through partnerships
- development of social enterprise opportunities



FISCAL STEWARDSHIP



• diversify and expand revenue sources, including possible government funding



OUTCOMES & SUPPORT

- monitor and measure youth progress
- expand partnerships for research
- develop partnerships to better assist youth with mental health and addiction issues



EXPANSION

- explore the potential for another site outside of Toronto
- work towards a national/international youth homelessness strategy

→ LEARN MORE ABOUT OUR STRATEGIC PLAN, GO TO covenanthouse.ca/stratplan

your support

Covenant House was able to help some 3,500 homeless youth last year. Donors provided 83% of our total revenue.

Our fundraising revenue was almost \$200,000 below last year's actual due to a 20 percent softening in donations experienced in the last quarter of our fiscal year. This can be attributed to the economic volatility that we've been experiencing over the past four years. Stronger than expected bequest revenues coupled with tight spending controls have allowed us to weather these uncertain times, as well as finish our year with a surplus.

As we continue our investment in lower cost and new fundraising programs, \$1.7 million (or 35 percent) of our \$4.8-million fundraising expenditure was spent on the growth of our planned giving and monthly donor programs and to ensure the health of our donor database.

Investment in our youth programs grew to \$12.4 million, a significant increase over the previous year with the addition of our culinary arts training program and enhanced supports in other service areas.

al assets, capital assets, cash, investments and receivables	\$28,171,618
VENUES	
Donations	\$15,882,646
Government funding	2,429,886
Amortization of deferred capital contributions	507,190
Investment income and other	204,862
	\$19,024,584
PENSES	
Youth programs	\$12,421,713
Fundraising, development and communications	4,780,128
Management and administration	1,187,306
	\$18,389,147
URPLUS	4625 427
	\$635,437
PERATING RESERVES	
Equivalent to 6 months of current operating expenses	
	\$9.9 million

SOURCES OF DONATIONS		
Individuals	\$13,581,154	86%
Corporations / Foundations	906,834	6%
Events / Third Party	752,404	5%
Catholic Charities	642,254	4%
	\$15,882,646	

INVESTMENT IN MISSION / YOUTH SERVICES		
Shelter & Crisis Care	\$7,852,650	63%
Long-Term Transitional Housing	1,560,823	13%
Community Support Services & Outreach	1,752,495	14%
Health Care	577,365	5%
Public Education, including Runaway Prevention	678,410	5%
	\$12,421,743	

FIVE-YEAR VIEW OF REVENUES AS OF JUNE 30

JUN 30 2012	\$19,024,584
JUN 30 2011	\$19,348,013
JUN 30 2010	\$18,792,654
JUN 30 2009	\$17,400,696
JUN 30 2008	\$18,520,339



Covenant House abides by Imagine Canada's Ethical Fundraising and Financial Accountability Code.

2011-2012

by the numbers

provided services to

HOMELESS YOUTH 合合合合



5,424



attended our **IN-HOUSE HIGH SCHOOL** earning **50 CREDITS**

or JOB TRAINING PLACEMENTS were gained

2,330 used our **COMMUNITY SUPPORT SERVICES (CSS)**

for non-residential youth

STREET OUTREACH CONNECTED

220

benefited from our **MENTAL HEALTH SUPPORT** day program

hard-to-serve youth received **ONE-ON-ONE SUPPORT** in the community

IN-KIND SUPPORT

\$135K VOLUNTEER + \$120K ADVERTISING & MEDIA SUPPORT

SAVED ABOUT

\$65K PRO BONO CONSULTING + \$2M DONATED AD SPACE



frequently asked questions

How does Covenant House Toronto measure its operational efficiency and effectiveness?

Covenant House measures its efficiency and effectiveness in terms of its ability to successfully deliver on its mission, the effectiveness of its operations, its fundraising efficiency, and its governance and transparency frameworks.

The management of its operations is based on a system of operating plans, controls and policies that work in tandem with a program for continuous improvement.

We have a governance framework that includes a welldefined independent Board and Committee structure and we pride ourselves on the quality and transparency of our reporting and disclosure.

► For more details go to covenanthouse.ca/committees

Careful stewardship of our resources resulted in the agency being able to generate a financial surplus in the past several years despite a challenging economic environment.

Who is Covenant House Toronto's auditing firm?

Covenant House Toronto's annual Audited Financial Statements are prepared in accordance with Generally Accepted Accounting Principles (GAAP), and are audited by Ernst & Young LLP, a nationally recognized public accounting firm. The GAAP statements reflect a complete financial picture of the agency.

 Our Audited Financial Statements can be found online at covenanthouse.ca/publications

How does the agency's fundraising compare to other similar organizations?

One of the key differences between Covenant House Toronto and other social service organizations is that we raise 83 percent of our annual operating budget from donations, where others may receive most of their revenues from government.

When comparing Covenant House Toronto with other Canadian charities that also rely on raising most of their donations from direct marketing programs, our overall fundraising efficiency meets or exceeds industry standards.

How much does the agency spend on program services to support homeless youth?

We spent \$12,421,713 or 68 percent of our expenditures on programs to support homeless youth.

What is your total fundraising expense against total revenue?

Our fundraising expenses totaled \$4,780,128 or 25 percent of our total revenues of \$19,024,584. Thirty-five percent of our fundraising expenses went to develop future revenue growth.

How are decisions impacting the agency's long-term or strategic direction made?

Decisions regarding Covenant House Toronto's strategic direction are made by the Board of Directors with input from management, the Standing Committees of the Board and key stakeholders. The strategic direction is set based on a review of the current and future service needs in relation to our mission and organizational priorities.

Who is responsible for overseeing the financial management of the agency?

The Finance/Property Committee, a Standing Committee of the Board, provides oversight for the external financial reporting process, the internal control system and the audit process. It is also responsible for the processes of identifying, evaluating and managing the agency's principal risks, which have an impact on financial reporting.

The Finance/Property Committee is also tasked with providing oversight regarding the agency's investment portfolio and its overall financial well-being. Members of the Committee include individuals with expertise in finance, law, investments and risk management.

What is Covenant House Toronto's investment policy?

Covenant House Toronto has developed an Investment Policy Statement (IPS) to address the manner in which its investment portfolio is managed. The IPS provides investment objectives, performance expectations and guidelines for the management of the agency's short-term and long-term investments. Overall responsibility for the agency's investments lies with the Board, while the Finance/Property Committee provides guidance and oversight.

What are the agency's risk management practices?

The agency is committed to an ongoing program of risk management to protect the organization and its assets (people, property, income and reputation). Management is responsible for the delivery of a Board-approved risk management policy, which deals with program delivery, governance, operations, finance and regulatory compliance.



Youth can gain the skills they need to get jobs

in the hospitality industry in our 10-week culinary arts training program, **Cooking for Life.**

It starts with ...

a recipe for success

When her search for a job wasn't getting results, Desiree decided to sign up for our Cooking for Life culinary arts training program.

"I've always loved to cook because it gives me a real sense of giving, but I didn't think that I could make cooking my career," says the 22-year-old who came after leaving a difficult family situation.

In the 10-week program, Desiree found she was a natural but had the chance to hone her skills. "I learned a lot about food and cooking skills as well as life skills like time management."

Desiree is now among three program graduates who have been hired part-time in our agency's main kitchen to prepare meals for as many as 122 young people daily.

"I love to see people smile so when I'm serving the meals now, I smile and try to make the residents feel good."

The job has enabled Desiree to move out on her own.





generosity

The following individuals and organizations made contributions of \$1,000 or more to Covenant House during our fiscal year ending June 30, 2012.

Also included here are event sponsors, third-party fundraisers, and those who provided in-kind items and services that are essential to our operations. Many others who made generous contributions wish to remain anonymous.

To all our supporters, we express our sincere gratitude. Your assistance enables us to care for the young people who rely on us.

We apologize if we have inadvertently omitted or misspelled the name of any individual or group and we ask that you please advise us if we have.

FRIENDS \$1,000+ INDIVIDUALS

C. Scott Abbott Brian L. Abdul Jill Anderson

Dr. Bruce Armstrong

John Armstrong

Lourdu & Irene Arputham

Jim Baillie John Baird

Richard J. Balfour Karen & Bill Barnett Dr. Pravin Batohi Barbara Bertrand Dr. Timothy Best Grace Biehn Andrew Black

Andrew Black Paul Blundy

Richard & Sandra Boisjoly
David & Deborah Bonk
Michael Kurt Bonnycastle
Douglas Bradley & Mary Killoran

Liz & John Breen Betty Breukelman Jeffrey Brooke Beverly Brophy Javen & Aline

John & Mary Ann Brown

Winnifred Brown

Hugh & Sylvia Canning

Raffaela Caruso Colin Chappell

T. Chen

Christine Choy

John Clark & Marsha Copp Anthony & Lee Anne Clarke Margaret & Terence Coates

John & Debi Coburn Kevin R. Coleman Brian Connor

Dr. Shelagh Connors

Joan Cooke

Ed & Eleanor Harris

Joanne & Arthur Cormier

Frances Cowan Sal Crimi Erin Culbert

Romeo & Beatrice D'angela Mr. & Mrs. John De Boer Mr. & Mrs. Rolando De Marchi

Elizabeth Dempsey Evelyn M. Dench D. Domelle

Brian Donald

M. Patricia Donlevy

Kathryn Dourley

Joan Duffy

Maizie Dunk Dawn Dunlop

Bruce & Carla Elliot

Kevin & Maggie Fairs

Louise Fast

Vicki & Gilles Fecteau Klaus & Rose Feikes Brian G. Finucan

Mr. & Mrs. Frank Fitzpatrick

Brian Flood

Dr. Vito & Mary Ann Forte

Francois Fourmy

Mr. & Mrs. Robert Gaspirc

Terry Gill
Iris Gilley
Maria Gilmour
Joanna Giresi
Y. Euclide Godard
Barbara Goldring
Lorna Green

Anthony M. Grnak



Kat Powell enjoys cookies with our youth.

"Seeing the smiles on the faces of the young people is what matters most to me," says Kat Powell of the C.B. Powell Foundation, a supporter of our culinary arts training program. "Seeing this program, and the response of the young people to it, is great."

Kat took the opportunity recently to visit our cooking program kitchen where youth are getting the job skills they need to work in the hospitality industry. She was treated to warm, freshly baked cookies and milk.

Her family foundation was among the first donors to our new training program when it launched in 2011. Previously, it made gifts to help us with our food needs for more than a decade.

Based in Mississauga, C.B. Powell is an importer and marketer of many well-known food products. For this reason, the company's foundation is dedicated to providing funding to Canadian charities to alleviate hunger and help youth and the disadvantaged. Gerda Groothuizen

Louise Grummitt

Alex Guizzetti

Valerie M. Hadley

Herb & Lynda Hagell

Elizabeth Hamilton

Margaret Hardman

Joseph Hardy

John Harty

Paul & Eleanor Henderson

Joseph Roger Hill

Bob Hood

Carol Howes

Graeme G. Hutchinson

Heather Hyland

Terry Irwin

David & Maureen Jackson

Maxwell Jackson

Gundy Jackson

Aileen Jean

Dr. Samuel Jebamani

David E. Jones

Dr. Elaine Keillor

John Kelleher

Tim Kelly

Amanda & Hal Kent

Lawrence J. Klein

Joan Kolewaski

R. Kostiuck

Mr. & Mrs. R. W. Kowalchuk

Beverly Kupper

Matilda Kwok

Kathy Lacey-Rutherford

Peter Langham

Anthea Larke

Paul Lavoie

James Lawless

Leonette Leblanc

Denise Leblond-Bayer

Mr. & Mrs. Arthur Lebsack

M. Olivia Lee

Christopher Lee

Shelby & Patrick Leeder

Harold Lenfesty

Patrick Loubert & Anna Rehak

Dr. Alexander Lowden

Mr. & Mrs. Malcolm MacDonald

Tom M. Macdonald

Janet Madsen

L. Tony Maestre

Velma Malcolm

Teresa L. Marchie

Evelyn Martin

Mary McBurney

Joan & Brian McCann

Gerald McClean

Lynn McDonald

Paul McDonald

Bruce McDougall

Lynne A. McFeetors

Jim & Elaine McGivern

John McGregor

Audrey McKinney

Mr. & Mrs. Alex McMillan

Dale & Carolyn McTaggart

John Meachin

Beverly Meddows-Taylor

George Mencke

Thomas Merey

Larry Mersereau

David Miller & Bruna Gambino

Ron Milne

Father Leonard D. Mitchell

Beverley Mooney

Bill Morneau & Nancy McCain

Gary Moroney

Alan Mostowich

Carla Murphy

Frances Murphy

Edward & Nancy Nash

Tim Newington

Dr. Tim Nicholas

Delores & Arnold Nussey

Randolph O'Brien

Paul & Margaret O'Connor

Catherine O'Toole & Ian Brignell



Rahul Suri, Managing Director, Mergers & Acquisitions, BMO Capital Markets chats with our resident.

BMO Capital Markets have pledged to make a four-year gift, starting this past year to support our on-site health care clinic.

"We wanted to invest in the health and wellness of homeless youth so they can get the care they need where they can feel acceptance and compassion," says Rahul Suri, Managing Director, Mergers & Acquisitions, BMO Capital Markets. "We believe the staff at Covenant House's health clinic offer that kind of support in caring for kids' physical and emotional needs."

In our on-site health clinic, youth get immediate attention regardless of whether or not they have health insurance. We cover the cost of several services, including most prescriptions and eye examinations.

The clinic includes four full-time nurses, four visiting doctors and two consulting psychiatrists. To ensure continued health care support, we help our kids get health cards and coordinate their care with other medical services if necessary.

M. D. Ouchterlony Gary Ouellette Michael Pace Tony Pampena

Paul Parsons & Jill Harvey

Aileen B. Peck
Susan E. Pennal
Lloyd Piercey
Francis Pope
Peter Powers

Dr. Norman E. Ransome

John & Lyn Rapin

Alain Revil
Dixi Robertson
William Roberty
Joseph Rodrigues

Andrea Rosen & Stephen MacDonald

Peter Samborski

Monica & Jim Sampson Gino & Roberta Scapillati

Henry Schefter

Dr. Elizabeth Schneider Gerd Schwarzkopf Michael Scott

Simon Segall Mark Shishakly

Michael & Colleen Sidford Dr. Robert Gregory Simms

David & Lesley Skelly

Tom A. Skinner Cicely L. Slack

Dr. Barbara Smiltnieks Gordon & Nadine Smith

Damon Smith Lindsay Smith Jennifer Somwaru John Sparling

Hap & Barbara Stephen

Albert Stevens

James H. Stonehouse

Mr. & Mrs. Dave Sutherland

Eleanor Swainson

Lee Taylor

George Thomson

Drs. Frank & Joanne Turner

Renata Y. Van Raymond Vassallo Michelle Visser

Gloria & Vlado Vujeva Maurice & Gloria Walsh

Gloria Wasserman John & Josie Watson Martez & Patrick West

Jenny West
Kevin L. Whelan
Kimberly Wilkinson
Matthew Wilks
Geraldine Williams
Lorraine Williams
Stephen Williamson

Gillian Wilson-Smith Alfred G. Wirth

Ray & Marilyn Wood

Dr. & Mrs. Malcolm Wood

John Wray

Henrika Wygerde Peter & Annie Yien Dr. G. Byran Young Michael & Ivana Zentil

ORGANIZATIONS

Aqueduct Foundation – Ena & Bernard Tam Fund

Axia Corporation

Becker Varis Mine Technology Bender Construction Ltd.

C.W. Smith Crane Service 2009

Connor, Clark & Lunn Foundation Ltd.

Covenant House International

D. Zentil Mechanical Inc.

Doris Hansen Charitable Foundation

DSL Products Ltd.

Eli Lilly Canada

Friend Of The Poor (Can.) Inc.

Hudson Movers Ltd.

Hutchinson Charitable Fund

Imaginus Canada Limited
Industrial Alliance Insurance &
Financial Services Ltd.

ING DIRECT

Investors Group Matching

Gift Program

J. S. Cheng & Partners Inc.

Jackman Foundation

Johanniter Aid Association in Canada

Koehler Family Fund at the Toronto

Community Foundation

L.I.U.N.A. Local 183

Lola Stroud Charitable Fund Mastermind Educational Toys

Micro Consulting Inc.

PCL Constructors Canada Inc.

R.V. Anderson

Associates Limited

Raschkowan Foundation

Rideau Orthodontic Mfg. Ltd.

Sardius Holsteins Inc.

Selog Norteck Inc.

Styles Family Foundation

Sun Life Financial
Sweet Relief J & DG

The Brumara Foundation

The C. Dennis Flynn Foundation

The Calgary Foundation – BJH Family Fund

The Guarantee Company of North America

The Katharina Weger Foundation –

Ms. Gerlinde Weger The Robert Campeau Family Foundation

The Royal Bank of Scotland N.V., (Canada) Branch

TR Market Management Inc.

U.C.W.L.C. St. Basil The Great

Watershed Transition Inc.

Westway Machinery Ltd.

PARTNERS \$3,000+ INDIVIDUALS

Paul & Jeanine Barnicke

Raffaela Betro

Reginald & Philomena Blake

Joan & Guy Burgess

Lynne Cohoe

Elizabeth Crawford

Josie do Rego

Mr. & Mrs. Jack Duff

Jeremy Gayton & Catherine Marcolin

Valerie Gibbons

Mary & Lionel Goffart

Dr. Donald T. Jolly

Patrick & Lynn Keane

Audrey Kenny

Teresa Kinver

Glenn McCurdy

Kevin & Mary-Martin Morris

Douglas & Joan Napier

Hans Ohrstrom

Bruce Rivers

Michael H. Ryan

John E. Schmidt

Jeff Stapleton

William Stewart

Stephen & Eva Taylor

Mrs. W. Urghart

Phyllis Waters

ORGANIZATIONS

American Eagle Outfitters Foundation

Aqueduct Foundation -

Lorraine MacDonald Fund

Baagwating Community Association

Bence Motor Sales Ltd.

Bergeron Electric Limited

CHUM Charitable Foundation

DUCA Financial Services

ENCON Group Inc.

J.E. Panneton Family Foundation

Keen Canada

Please Hold Canada

TELUS

Harris Fricker, CEO and President, GMP Capital Inc., with guests at our annual wine event.



Our GMP Capital Inc. Wine and Dine Gala 2012 was another great success, raising more than \$300,000.

GMP continued in the role of title sponsor this past year to support homeless kids at Covenant House.

"At GMP, we understand the value of contributing to our community. Investing in the lives of youth today, particularly those who are working to help themselves, creates a brighter future for us all," Harris says.

Our event, which drew more than 200 guests, has become one the city's premier wine events with fine wines for auction from some of the city's best cellars. Well-known auctioneer Stephen Ranger was on hand to bring down the gavel.

Featuring an Italian theme, the evening included a five-course contemporary Italian dinner and pairing led by Master Sommelier Jennifer Huether of Maple Leaf Sports and Entertainment. Renowned Canadian tenor Mark Masri provided the songs of the Bella Italia.

The Co-operators

Warner Bros. Entertainment Canada Inc.

ADVOCATES \$5,000+ **INDIVIDUALS**

Dr. Michael J. Bazos

Alexander Becks

Douglas & Alison Bell

Bill & Christine Biggar

Jeffrey Davies

Fred & Charleen Gorbet

In Memory of Shahnaz Ibrahim

Claudette & Holger Kluge

Roger & Pat Lace

Martin McCarthy

Cindy & Dennis Metzler

Sreedhar Natarajan

Michael O'Keeffe

Dr. Vivienne Poy

Freda & Frank Spain

Joan Sproul

Jonathan Toll & Jacqueline Heffernan

Jim & Sheila Waters

ORGANIZATIONS

Bay Street Est. 1861 Inc.

C.B. Powell Foundation

Crestview Investment Corporation

D.M. Milton Charitable Fund at

The Strategic Charitable

Giving Foundation

Diversified Trust

EllisDon Corporation

Goodmans LLP

Maizis & Miller Consultants

Manulife Financial

McKinsey & Company

O'Brien – Jackson Family Foundation

P & P Murray Foundation

RBC Foundation

Realtors Care Foundation

Reinders Family Foundation

Scotiabank Group

The Alastair and

Jennifer Murray Foundation

The McLean Foundation

The Real Estate Forum

The Tenaguip Foundation

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Thanks to our designers, photographer and printer for their contributions to the production of this Annual Report.



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